

## Attachment Staff Time Allocations

Estimated Time Allocations by Objective / Person Months for FY 1998 StreamNet Activities.  
(Time allocations are approximations for planning purposes and are subject to change. TBA refers to positions where a specific individual has not yet been identified.)

Name	Obj. 1 (Data Dev)	Obj. 2 (Data Mgmt)	Obj. 3 (Library)	Obj.4 (RRF/Hyd)	Obj. 5 (Data Deliv)	Obj. 6 (Mgt/Coor)	Total
<b>CRITFC</b>							
Phil Roger	0.30		0.20			2.50	3.00
Gretta Siegel		0.40	7.80			0.80	9.0
Asst. Librarian (TBA)		0.40	8.20			0.40	9.0
Krista Schauer			12.00				12.0
Library Tech (TBA)			6.00				6.0
Hilary Forrest	4.00	1.50			0.50		6.0
Nez Perce Tribal Biologist	6.00						6.0
Umatilla Tribal Biologist	6.00						6.0
Warm Springs Tribal Biologist.	6.00						6.0
Yakama Tribal Biologist	6.00						6.0
subtotal	28.30	2.40	34.20	0	.50	3.70	69.00
<b>IDFG</b>							
Jerome Hansen	2.00					2.00	4.0
Bruce Murdock		9.00			3.00		12.0
Evan Brown	1.00	1.00					2.0
Bart Butterfield	4.00			4.00	2.00		10.0
Sharon Brown	2.00	.50			1.00		3.5
Terry Elms-Cockrum	5.00	1.00			2.00		8.0
Lawrence Hartpence	3.00			6.00	3.00		12.0
Rec/Data Entry Clerk	3.00						3.0
Data Coord (CDC)	1.50						1.5
subtotal	21.50	11.50	0	10.00	11.00	2.00	56.00

**Staff Time Allocations for FY 98 continued.**

<b>Name</b>	<b>Obj. 1 (Data Dev)</b>	<b>Obj. 2 (Data Mgmt)</b>	<b>Obj. 3 (Library)</b>	<b>Obj.4 (RRF/Hyd)</b>	<b>Obj. 5 (Data Deliv)</b>	<b>Obj. 6 (Mgt/Coor)</b>	<b>Total</b>
<b><u>MDFWP</u></b>							
Janet Decker-Hess	2.75	0.90		0.45	0.90	4.00	9.0
Jeff Hutten	2.00	2.50		3.00	1.00		8.5
Lydia Bailey	2.00	1.00			3.00		6.0
Angie Schmidt	5.00			2.00	5.00		12.0
Lisa Darlington		1.00			2.00		3.0
Sharon Sarver						1.20	1.2
Jennifer Corbin	1.50						1.5
Fisheries tech (TBA)	3.00						3.0
Library tech (TBA)			3.00				3.0
subtotal	16.25	5.40	3.00	5.45	11.90	5.20	47.2
<b><u>ODFW</u></b>							
Cedric Cooney	6.00	.50	.50		3.00	2.00	12.0
Brent Forsberg	5.40	1.00		0.60	5.00		12.0
FWB3 (TBA)	2.50	.50			1.00		4.0
Eric Tinus	4.00	.50			1.50		6.0
GIS specialist (TBA)	7.40	1.00		2.40	1.20		12.0
Gloria Bourne	3.00		1.20		5.80		10.0
Milt Hill	.50	.10			.90		1.5
Clerical					1.00	2.00	3.0
subtotal	28.80	3.60	1.70	3.00	19.40	4.00	60.5

**Staff Time Allocations for FY 98 continued.**

<b>Name</b>	<b>Obj. 1 (Data Dev)</b>	<b>Obj. 2 (Data Mgmt)</b>	<b>Obj. 3 (Library)</b>	<b>Obj.4 (RRF/Hyd)</b>	<b>Obj. 5 (Data Deliv)</b>	<b>Obj. 6 (Mgt/Coor)</b>	<b>Total</b>
<b><u>PSMFC</u></b>							
Drew Parkin	2.00	1.00	.50	.50	2.00	6.00	12.0
Duane Anderson	1.50	1.50	.50	1.00	1.00	.50	6.0
Matt Fried	3.00	3.00		3.00	2.00	1.00	12.0
Programmer/analyst		2.00			6.00		8.0
Liza Bauman					2.00		2.0
subtotal	6.50	7.50	1.00	4.50	13.00	7.50	40.00
<b><u>SHO-BANS</u></b>							
Doug Taki	.60				.40	2.00	3.0
Clerical	1.00				1.50	.50	3.0
subtotal	1.60				1.90	2.50	6.0
<b><u>USFWS</u></b>							
Steve Pastor	1.00				.50	1.00	2.5
subtotal	1.00				.50	1.00	2.5
<b><u>WDFW</u></b>							
Dick O'Connor						2.00	2.0
Larry Brown	4.00	5.00			3.00		12.0
Leslie Sikora	7.25	2.00			1.00	1.00	11.25
Bio tech (TBA)	7.00	1.00			2.00		10.0
Bob Woodard	6.00	2.00			2.00		10.00
Martin Hudson				7.00	4.00		11.0
Cindy Burns	3.00	1.00		3.44	2.00		9.44
Sarah Nielsen	6.00	2.00			1.00		9.00
subtotal	33.25	13.00	0	10.44	15.00	3.00	74.69
<b>TOTALS:</b>	137.20	43.40	39.90	33.39	73.20	28.90	355.99
	(38.5%)	(12.2%)	(11.2%)	(9.4%)	(20.5%)	(8.1%)	

Staff Time Allocations for FY 98 continued.

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<b><u>Funding Sources other than BPA/FWP</u></b>							
<b>NMFS - ESA:</b>							
Bob Woodard	2.00						2.0
Bio tech (TBA)	2.00						2.0
Sarah Nielsen	3.00						3.0
Leslie Sikora	.75						.75
Duane Anderson	2.00	3.00			1.00		6.0
Evan Brown	4.00						4.0
Gary Christofferson	8.00	1.00			3.00		12.0
<b>EPA:</b>							
Martin Hudson				1.00			1.0
Cindy Burns				2.56			2.56
subtotal	21.75	4.00		3.56	4.00		33.31