

Attachment 2: Staff Time Allocations - revised February 97 -

Estimated Time Allocations by Objective / Person Months for FY 1998 StreamNet Activities. (Time allocations are approximations for planning purposes and are subject to change. TBA refers to positions where a specific individual has not yet been identified.)

Name	Obj. 1 (Data Dev)	Obj. 2 (Data Mgmt)	Obj. 3 (Library)	Obj.4 (RRF/Hyd)	Obj. 5 (Data Deliv)	Obj. 6 (Mgt/Coor)	Total
<u>CRITEC</u>							
Phil Roger	0.30		0.20			2.50	3.0
Gretta Siegel		0.40	7.80			0.80	9.0
Lenora Oftedahl		0.40	5.20			0.40	6.0
Krista Schauer			12.00				12.0
Reserve (Gretta and Lenora)			3.00				3.0
Hilary Forrest	7.00	4.50			0.50		12.0
Nez Perce Tribal Biologist	6.00						6.0
Umatilla Tribal Biologist	6.00						6.0
Warm Springs Tribal Biologist.	6.00						6.0
Yakama Tribal Biologist	6.00						6.0
subtotal	31.30	5.3	28.20	0	.50	3.70	69.0
<u>IDFG</u>							
Jerome Hansen	2.00					2.00	4.0
Doug Reece		1.0			1.0		2.0
Bruce Murdock		8.00			2.00		10.0
Evan Brown	1.00	1.00					2.0
Bart Butterfield	4.00			4.00	2.00		10.0
Sharon Brown	2.00	.50			1.00		3.5

Staff Time Allocations for FY 98 continued.

Name	Obj. 1 (Data Dev)	Obj. 2 (Data Mgmt)	Obj. 3 (Library)	Obj.4 (RRF/Hyd)	Obj. 5 (Data Deliv)	Obj. 6 (Mgt/Coor)	Total
<u>MDFWP</u>							
Janet Decker-Hess	2.75	0.90		0.45	0.90	4.00	9.0
Jeff Hutten	2.00	2.50		3.00	1.00		8.5
Lydia Bailey	2.00	1.00			3.00		6.0
Angie Schmidt	5.00			2.00	5.00		12.0
Lisa Darlington		1.00			2.00		3.0
Sharon Sarver						1.20	1.2
Jennifer Corbin	4.50						4.5
Library tech (TBA)			3.00				3.0
subtotal	16.25	5.40	3.00	5.45	11.90	5.20	47.2
<u>ODFW</u>							
Cedric Cooney	6.00	.50	.50		3.00	2.00	12.0
Brent Forsberg	5.40	1.00		0.60	5.00		12.0
Misty Cannon	6.0						6.0
Pat Frazier and staff	2.50	.50			1.00		4.0
Eric Tinus	4.00	.50			1.50		6.0
GIS specialist (TBA)	2.40			2.40	1.20		6.0
Gloria Bourne	1.00		1.20		1.80		4.0
Milt Hill	.50	.10			.90		1.5
Clerical					1.00	2.00	3.0
reserve	6.0						6.0
subtotal	33.80	2.60	1.70	3.00	15.40	4.00	60.5

Staff Time Allocations for FY 98 continued.

Name	Obj. 1 (Data Dev)	Obj. 2 (Data Mgmt)	Obj. 3 (Library)	Obj.4 (RRF/Hyd)	Obj. 5 (Data Deliv)	Obj. 6 (Mgt/Coor)	Total
<u>PSMFC</u>							
Drew Parkin	2.00	1.00	.50	.50	2.00	6.00	12.0
Duane Anderson	1.50	1.50	.50	1.00	1.00	.50	6.0
Matt Fried	3.00	3.00		3.00	2.00	1.00	12.0
Programmer/analyst (TBA)		2.00			6.00		8.0
Liza Bauman					2.00		2.0
subtotal	6.50	7.50	1.00	4.50	13.00	7.50	40.0
<u>SHO-BANS</u>							
Doug Taki	.60				.40	2.00	3.0
Clerical	1.00				1.50	.50	3.0
subtotal	1.60				1.90	2.50	6.0
<u>USFWS</u>							
Steve Pastor	1.00				.50	1.00	2.5
subtotal	1.00				.50	1.00	2.5
<u>WDFW</u>							
Dick O'Connor						2.00	2.0
Larry Brown	4.00	5.00			3.00		12.0
Leslie Sikora	7.25	2.00			1.00	1.00	11.25
Mark Henry	6.00	1.00			2.00		9.0
Reserve	1.00						1.0
Bob Woodard	6.00	2.00			2.00		10.00
Martin Hudson				7.00	4.00		11.0
Cindy Burns	3.00	1.00		3.44	2.00		9.44
Sarah Nielsen	6.00	2.00			1.00		9.00
subtotal	33.25	13.00	0	10.44	15.00	3.00	74.69
TOTALS:							
	145.2.	45.3	39.90	33.39	69.2	28.90	355.89
	(38.5%)	(12.2%)	(11.2%)	(9.4%)	(20.5%)	(8.1%)	

Staff Time Allocations for FY 98 continued.

Name	Obj. 1 (Data Dev)	Obj. 2 (Data Mgmt)	Obj. 3 (Library)	Obj.4 (RRF/Hyd)	Obj. 5 (Data Deliv)	Obj. 6 (Mgt/Coor)	Total
<u>Funding Sources other than BPA/FWP</u>							
NMFS - ESA:							
Bob Woodard	2.00						2.0
Bio tech (TBA)	2.00						2.0
Sarah Nielsen	3.00						3.0
Leslie Sikora	.75						.75
Duane Anderson	2.00	3.00			1.00		6.0
Evan Brown	4.00						4.0
Gary Christofferson	8.00	1.00			3.00		12.0
EPA:							
Martin Hudson				1.00			1.0
Cindy Burns				2.56			2.56
subtotal	21.75	4.00		3.56	4.00		33.31